

**MT. ATHONY UNION ATHLETIC DEPARTMENT
2007-08 FALL & WINTER SEASON GATE FINANCIAL REPORT**

FALL SEASON

G	TEAMS	GATE	ATT.	MAINT.	POLICE	OFFICLS	MILAGE	GATE	CLOCK	BOOK	MISC.	TOT.EXP.	NET AMT.
5	Football	\$11,524	5,151	\$900	\$1,138	\$1,250	\$629	\$410	\$150	\$0	\$120	\$1,818	\$9,706
6	B-Soccer	\$9,020	4,028	\$860	\$1,043	\$1,100	\$216	\$500	\$180	\$0	\$0	\$1,723	\$7,297
7	G-Soccer	\$6,425	2,893	\$950	\$865	\$990	\$216	\$500	\$180	\$0	\$240	\$1,785	\$4,640
0	Tourney	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	TOT.	\$26,969	12072	\$2,710	\$3,047	\$3,340	\$1,061	\$1,410	\$510	\$0	\$360	\$5,327	\$21,642

WINTER SEASON

G	TEAMS	GATE	ATT.	MAINT.	POLICE	OFFICLS	MILAGE	GATE	CLOCK	BOOK	MISC.	TOT.EXP.	NET AMT.
9	B-Basketba	\$9,458	\$4,369	\$1,800	\$1,414	\$1,155	\$350	\$540	\$250	\$200	\$0	\$2,404	\$7,054
11	G-Basketba	\$5,694	\$2,865	\$1,600	\$1,411	\$1,155	\$350	\$570	\$250	\$200	\$0	\$2,431	\$3,263
8	Wrestling	\$8,986	\$2,563	\$1,620	\$1,237	\$2,530	\$605	\$520	\$200	\$120	\$400	\$2,477	\$6,509
28	TOT.	\$24,138	9,797	\$5,020	\$4,063	\$4,840	\$1,305	\$1,630	\$700	\$520	\$400	\$7,313	\$16,825

2007-08 FALL & WINTER TOTALS

	GAMES	GATE	ATT.	MAINT.	POLICE	OFFICLS	MILAGE	GATE	CLOCK	BOOK	MISC.	TOT.EXP.	NET AMT.
	46	\$51,107	21,869	\$7,730	\$7,109	\$8,180	\$2,366	\$3,040	\$1,210	\$520	\$760	\$12,639	\$38,468

EXCEL: Gate Figures 2007-08

MAU ATHLETIC DEPARTMENT -- GATE INCOME (1988-2008)

(Fall and Winter Seasons Combined)

YEAR	SPORT	TOT. INC.	G	AVE. INC.	AVE. ATT	TOT. ATT.
1988-89	ALL	\$28,829.55	44	\$655.22	455	20,030
1989-90	ALL	\$28,577.45	46	\$621.25	479	22,015
1990-91	ALL	\$31,905.75	49	\$651.14	425	20,818
1991-92	ALL	\$33,055.00	48	\$688.65	457	21,951
1992-93	ALL	\$39,773.25	47	\$846.24	487	22,903
1993-94	ALL	\$36,066.00	47	\$767.36	448	21,045
1994-95	ALL	\$36,177.00	46	\$786.46	448	20,609
1995-96	ALL	\$34,032.00	51	\$667.29	407	20,757
1996-97	ALL	\$37,642.00	48	\$784.21	440	21,101
1996-97	ALL	\$38,595.85	48	\$804.08	447	21,445
1997-98	ALL	\$39,123.85	48	\$815.08	453	21,767
1998-99	ALL	\$36,812.00	49	\$751.27	439	21,520
1999-20	ALL	\$39,593.00	49	\$808.02	466	22,828
2000-01	ALL	\$39,549.00	51	\$775.47	461	23,495
2001-02	ALL	\$43,636.00	49	\$890.53	497	24,330
2002-03	ALL	\$50,382.00	48	\$1,049.63	552	26,499
2003-04	ALL	\$53,464.00	46	\$1,162.26	630	28,976
2004-05	ALL	\$49,576.00	47	\$1,054.81	504	23,670
2005-06	ALL	\$51,214.00	46	\$1,113.35	510	23,475
2006-07	ALL	\$54,093.00	46	\$1,176.00	506	23,286
2007-08	ALL	\$51,107.00	46	\$1,111.02	475	21,869
2008-09	ALL					
* -- GATE ADMISSION CHANGED FROM \$2.00 TO \$3.00 FOR ADULTS IN 1992-93.						
* -- GATE ADMISSION CHANGED FROM \$1.00 TO \$2.00 FOR ALL STUDENTS IN 2006-07.						